

# **Doctors Medical Center**

### GENERAL PLAN AND SPECIFIC PLAN AMENDMENTS AND REZONING

City of San Pablo • October 29, 2014 • Public Briefing

## Agenda

- Site
- Background
- Project Description
- Development Scenarios
- Environmental Impact Evaluation
- Public Comment

## Site

- Location: 2000 Vale Rd. at San Pablo Ave.
- DMC: 8 story medical building, constructed 1950
- Existing Site Uses
  - Hospital
  - Hospital Clinic
  - Hospital Medical Offices
  - Hospital Support Uses



## Site

- Size: 12.5-acre
- Surroundings:
  - Medical offices
  - Lytton Casino Parking lot
  - Lytton Casino
  - Wildcat Canyon
  - Single Family Residential



## Background

## • Why is DMC closing?

•Cost to operate the facility exceeded revenue and funding available

DMC has an \$18 million annual funding gap



In 2014, the DMC board of directors issued a notice of intent to close to the county. Projected to close early 2015.

## Background

#### Measure C Failed (May 2014)

\$20M parcel tax measure failed to reach 2/3 requisite vote

### Proposed efforts to keep DMC open from City of Richmond as of October 23, 2014

Yearly contributions of \$5 Million from Chevron Environmental & Community Investment Agreement

\$4.3 Million from nearby hospitals

\$3 Million in Debt forgiveness from Contra Costa County

\$5 Million from new parcel tax (2015 - TBD)

\$800,00 Hospital cost reductions

> \$3 Million from State's Major **Risk Insurance** fund (SB 883)

Note: DMC is likely to close by the end of February 2015, once all funding depletes

**Project Description** 

### Different Parts of DMC Project

**DMC Closure:** Site up for Sale

DMC

Governing Organization **Policy Changes:** 

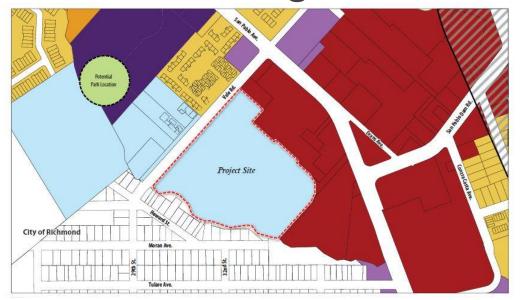
General Plan, Specific Plan & Municipal Code Amendments Environmental Impacts: Measuring impacts of City's Proposed Amendments

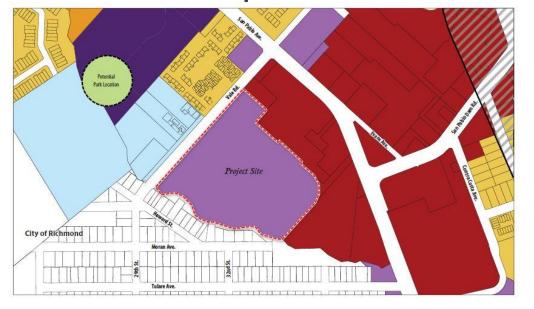
City of San Pablo



## **Project Description**

### General & Specific Plan Land Use Designation Existing Proposed





Policy Component

### Public/Institutional

### **Commercial Mixed Use**

#### Policy Component **Project Description** Zoning Existing Proposed Alvarado Alvarado District District **Project Site Project Site** Gateway District Gateway City of Richmon **City of Richmond** District Moran Ave "I" Institutional "C-1" Light Commercial

## **Project Description**

## Current Zoning Classification: "I" Institutional Example of Existing Uses



Hospitals

### Post Offices

Fire Stations

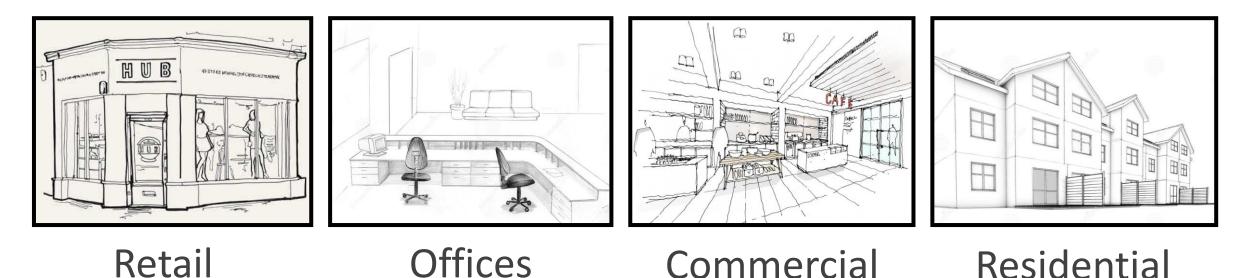
Parks/Schools & School Playgrounds

#### Note: DMC closure would occur regardless of City's efforts to plan for the future

## **Development Scenario**

# Proposed Zoning Classification: "C-1" Light Commercial

### **Example of Proposed Uses**



## **Development Scenario**

### Future project site development scenario

Use Type	Development Intensity (Square Feet)		
100 Room Hotel (with restaurant)	50,000		
Retail	38,000		
Office	15,000		
Indoor Recreation	15,000		
Parking/access (approximately 436 spaces)	150,000		
Balance of Site (setbacks, landscaping, etc.)	277,424 <sup>1</sup>		
Floor to Area Ratio	0.22		

Component

## **Development Scenario**

### How does the Lytton Casino relate to the DMC project proposal?

 No new or expanded Indian casino is allowed on the project site. The site will be zoned for commercial mixed use, and proposed projects will require a use permit from the City. Utilization of the site as additional parking for any potential Class III casino on the Lytton trust land would not currently be allowed



## **Environmental Impact**

### Environmental factors potentially affected

Aesthetics

- Agriculture and Forestry Resources
- Air Quality
- Biological Resources
- Cultural Resources
- Geology/Soils

- Greenhouse Gas Emissions
- Hazards & Hazardous Materials
- □ Hydrology/Water Quality
- Land Use/Planning
- Mineral Resources
- Noise

Population/Housing

Environmental Component

- Public Services
- **Recreation**
- Transportation/Traffic
- Utilities/Service Systems
- Mandatory Findings of Significance

## **Environmental Impact**

## Determination



Example: Building	Land Use	Size	Trip Volumes		
Square Footage would		(bldg. sq. ft.)	Daily <sup>1</sup>	AM Peak	PM Peak
decrease				Hour	Hour
Example: Traffic	Public/Institutional	303,320	5,020	359	357
generation would	(Existing)				
decrease with proposed	Commercial Mixed Use	118,000	4,080	198	351
use	(Proposed)		μου Ι		

Environmenta

## **Public Comment**

- Hearing Schedule
  - Planning Commission Tuesday, November 18th 6:30pm at City Council Chambers, Building #2
  - **City Council** Monday, December 15th 6:00pm at City Council Chambers, Building #2

## Public Comment



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