



TASK AUTHORIZATION

Attn.: Gwen Owens **Date:** 6/2/2014
Address: City of Galt **Project:** Wilton Rancheria Casino Traffic Forecasts
Public Works Department
495 Industrial Drive **File No.:** P6459PRO001.DOCX
Galt, CA 95632 **Project Manager** Marty Inouye

Type: **Task Authorization** **Additional Work** **Change of Scope**

We have prepared the following scope of services to complete the requested traffic forecasting for the Wilton Rancheria Casino Project. The original scope of work proposed by Omni-Means on May 2, 2014 has been expanded and revised as directed by the City of Galt to respond to input and comment from Kimley-Horn and Associates on behalf of the Wilton Rancheria.

This effort is being proposed in order to ensure consistency between concurrent forecasting efforts Omni-Means is undertaking for the City of Galt and the forthcoming analysis being prepared by Kimley-Horn and Associates for the Wilton Rancheria Casino Project. Omni-Means is currently working with the City on a revised 20-year forecast using the City’s model. The proposed project, west of the Mingo Road interchange, is located within the boundaries of the model. Rather than using the SACOG travel demand model, the City and project proponents have agreed to have Omni-Means develop 20-year forecasts at the proposed project’s study locations that are within the City’s model.

Baseline Conditions

In order to complete the required work, Omni-Means requires the existing AM and PM peak hour traffic count data collected by the Casino project proponents at the following locations to be provided to us in order to generate future forecasts:

- W. Stockton Boulevard / SR 99 SB Ramps (near Mingo Road)
- E. Stockton Boulevard / SR 99 NB Ramps (near Mingo Road)

Omni-Means has already provided the Casino project proponents with baseline data at other locations where data collection is currently infeasible due to ongoing construction. It is not anticipated that any further effort will be required of Omni-Means for *Baseline Conditions*.

Year 2021 & Year 2035 Conditions

Omni-Means will provide the Casino project proponents with *Year 2021* and *Year 2035* AM and PM peak hour traffic forecasts at the following locations:

- W. Stockton Boulevard / SR 99 SB Ramps (near Mingo Road)
- E. Stockton Boulevard / SR 99 NB Ramps (near Mingo Road)
- W. Stockton Boulevard / Twin Cities Road
- E. Stockton Boulevard / Twin Cities Road

- W. Stockton Boulevard / SR 99 SB Off Ramp (near Twin Cities Road)
- W. Stockton Boulevard / SR 99 SB On-Ramp (near Twin Cities Road)
- E. Stockton Boulevard / SR 99 NB On-Ramp (near Twin Cities Road)
- E. Stockton Boulevard / SR 99 NB Off-Ramp (near Twin Cities Road)
- Fermoy Way / Twin Cities Road
- Carillion Boulevard / Twin Cities Road
- Marengo Road / Twin Cities Road
- Cherokee Road / Twin Cities Road

Omni-Means will provide the Casino project proponents with *Year 2021* and *Year 2035* average daily roadway segment forecasts at the following locations:

- Twin Cities Road, east of SR 99
- Twin Cities Road, west of SR 99
- W. Stockton Boulevard, south of Mingo Road
- E. Stockton Boulevard, south of Mingo Road

Omni-Means will provide the Casino project proponents with *Year 2021* and *Year 2035* AM and PM peak hour roadway segment forecasts at the following locations:

- SR 99, south of Walnut Avenue
- SR 99, south of Twin Cities Road
- SR 99, south of Mingo Road

Memorandum & Graphics

Omni-Means will provide the Casino project proponents with a memorandum summarizing the methodology for the forecasting. As part of this memorandum, the following graphics and tables will be provided at minimum:

- Intersection peak hour turning movement diagrams for all study intersection locations and forecast years;
- Roadway and freeway segment volumes presented in tabulated format for all forecast years;

DESCRIPTION OF SERVICES	COMPENSATION
Project Coordination, Response to Comments & Questions (<i>Transportation Planner 24 hrs. @ \$130/hr., Principal 12 hrs. @ \$225/hr.</i>)	\$5,820.00
Peak Hour forecasts for Year 2021 at eight (12) intersections (<i>Transportation Planner 15 hrs. @ \$130/hr., Traffic Modeler 3 hrs. @ \$165/hr.</i>)	\$2,445.00
Peak Hour forecasts for Year 2035 at eight (12) intersections (<i>Transportation Planner 15 hrs. @ \$130/hr., Traffic Modeler 3 hrs. @ \$165/hr.</i>)	\$2,445.00
Year 2021 and Year 2035 daily roadway segment forecasts at six (4) locations and peak hour segment forecasts at three (3) locations (<i>Transportation Planner 12 hrs. @ \$130/hr., Traffic Modeler 6 hrs. @ \$165/hr.</i>)	\$2,550.00
Memorandum & Graphics Summarizing Above Information (<i>Transportation Planner 16 hrs. @ \$130/hr., Principal 4 hr. @ \$225/hr.</i>)	\$2,980.00
TOTAL	\$16,240.00

Consultant:

OMNI-MEANS, LTD.

Date

Client:

Company / Agency

Signature (*Owner Authorized Representative*)

Date

Please sign and return this original for OMNI-MEANS, Ltd. files.